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California State Controller
Division of Accounting and Reporting

January 29, 2014

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT
ASSISTANCE FUNDS
TRANSPORTATION PLANNING AGENCIES
COUNTY TRANSPORTATION COMMISSIONS
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2014-2015 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2014-15 fiscal year is \$373,091,000. We anticipate that the first quarter's allocation will be paid in October.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2014-15 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2014-2015 SUMMARY

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2014-2015 Allocations</u>
TRPA	\$ 477,364	\$ 35,456	\$ 512,820
MTC	36,003,759	102,873,460	138,877,219
SACOG	8,947,818	4,079,895	13,027,713
Alpine	5,341	177	5,518
Amador	180,524	9,511	190,035
Butte	1,088,250	72,668	1,160,918
Calaveras	220,770	0	220,770
Colusa	106,494	7,615	114,109
Del Norte	139,443	10,357	149,800
El Dorado	769,084	91,557	860,641
Fresno	4,678,399	656,222	5,334,621
Glenn	139,291	0	139,291
Humboldt	664,340	89,776	754,116
Imperial	884,717	51,863	936,580
Inyo	91,257	0	91,257
Kern	4,215,141	418,495	4,633,636
Kings	746,875	207,691	954,566
Lake	317,068	30,367	347,435
Lassen	164,217	10,838	175,055
Los Angeles	48,928,358	55,770,767	104,699,125
Madera	750,334	0	750,334
Mariposa	88,569	540	89,109
Mendocino	433,811	44,447	478,258
Merced	1,289,667	146,317	1,435,984
Modoc	46,786	0	46,786
Mono	71,210	45,962	117,172
Monterey	2,070,980	423,479	2,494,459
Nevada	476,696	18,426	495,122
Orange	15,142,220	4,628,771	19,770,991
Placer	1,405,569	226,239	1,631,808
Plumas	96,514	0	96,514
Riverside	11,080,069	1,864,673	12,944,742
San Benito	278,439	0	278,439
San Bernardino	10,201,622	2,565,538	12,767,160
SANDAG	3,847,872	1,658,251	5,506,123
San Diego MTS	11,630,299	6,402,637	18,032,936
San Joaquin	3,431,607	845,504	4,277,111
San Luis Obispo	1,337,322	145,110	1,482,432
Santa Barbara	2,108,843	770,784	2,879,627
Santa Cruz	1,310,224	1,379,693	2,689,917
Shasta	877,543	59,206	936,749
Sierra	15,556	0	15,556
Siskiyou	220,102	14,825	234,927
Stanislaus	2,575,245	188,838	2,764,083
Tehama	313,339	0	313,339
Trinity	66,051	3,674	69,725
Tulare	2,238,553	216,245	2,454,798
Tuolumne	267,094	0	267,094
Ventura	4,104,854	479,626	4,584,480
State Totals	<u>\$ 186,545,500</u>	<u>\$ 186,545,500</u>	<u>\$ 373,091,000</u>

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2014-15 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
TRPA		
Tahoe Transportation District	\$ 652,409	\$ 35,456
MTC		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management		
Agency - Corresponding to Altamont Commuter Express	NA	186,290
Central Contra Costa Transit Authority	11,059,497	601,045
City of Dixon	88,702	4,821
Eastern Contra Costa Transit Authority	4,716,579	256,330
City of Fairfield	2,214,307	120,340
Golden Gate Bridge Highway and Transportation District	85,614,065	4,652,827
City of Healdsburg	13,995	761
Livermore-Amador Valley Transit Authority	5,286,366	287,296
Napa County Transportation and Planning Agency	863,233	46,914
Peninsula Corridor Joint Powers Board	95,508,075	5,190,532
City of Petaluma	468,333	25,452
City of Rio Vista	110,051	5,981
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	19,401,309	1,054,394
San Mateo County Transit District	79,694,958	4,331,144
Santa Clara Valley Transportation Authority	229,091,893	12,450,348
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	242,955
City of Santa Rosa	2,393,997	130,105
Solano County Transit (SOLTRANS)	5,637,309	306,368
County of Sonoma	2,762,967	150,158
City of Union City	831,276	45,177
Western Contra Costa Transit Authority	6,144,484	333,931
Regional Entity Totals	1,885,018,716	102,873,460
SACOG		
City of Davis	2,600,278	141,316
City of Elk Grove	1,956,190	106,312
City of Folsom	462,015	25,109
Sacramento Regional Transit System	66,040,505	3,589,072
Yolo County Transportation District	2,586,889	140,588
Yuba Sutter Transit Authority	1,425,990	77,498
Regional Entity Totals	75,071,867	4,079,895

(Continued)

* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,333,117,320.

** The combined allocation estimate for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$72,450,291.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2014-15 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Alpine		
County of Alpine	3,261	177
Amador		
Amador Regional Transit System	174,998	9,511
Butte		
Butte County Association of Governments	1,337,119	72,668
Calaveras	None	None
Colusa		
County of Colusa	140,127	7,615
Del Norte		
Redwood Coast Transit Authority	190,582	10,357
El Dorado		
El Dorado County Transit Authority	1,684,690	91,557
Fresno		
City of Clovis	782,092	42,504
City of Fresno	9,951,095	540,807
Fresno County Rural Transit Agency	1,341,602	72,911
Regional Entity Totals	12,074,789	656,222
Glenn	None	None
Humboldt		
City of Arcata	206,809	11,239
City of Eureka	254,611	13,837
City of Fortuna	10,572	575
Humboldt Transit Authority	1,179,929	64,125
Regional Entity Totals	1,651,921	89,776
Imperial		
City of Imperial	113,078	6,145
Imperial County Transportation Commission (ICTC)	679,592	36,933
Imperial County Transportation Commission (ICTC)-Specialized Service	161,657	8,785
Regional Entity Totals	954,327	51,863
Inyo	None	None
Kern		
City of Arvin	73,250	3,981
City of California City	35,730	1,942
City of Delano	87,084	4,733
Golden Empire Transit District	5,969,978	324,448
County of Kern	899,092	48,863
City of Ridgecrest	212,817	11,566
City of Shafter	39,744	2,160
City of Taft	351,483	19,102
City of Tehachapi	4,559	248
City of Wasco	26,710	1,452
Regional Entity Totals	7,700,447	418,495

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FISCAL YEAR 2014-15 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Kings		
City of Corcoran	79,352	4,313
Kings County Area Public Transit Agency	3,742,253	203,378
Regional Entity Totals	3,821,605	207,691
Lake		
Lake Transit Authority	558,764	30,367
Lassen		
County of Lassen	199,427	10,838
Los Angeles		
Antelope Valley Transit Authority	12,242,326	665,328
City of Arcadia	1,398,089	75,981
City of Claremont	654,255	35,556
City of Commerce	2,235,523	121,493
City of Culver City	3,803,137	206,687
Foothill Transit Zone	49,635,968	2,697,542
City of Gardena	10,199,268	554,295
City of La Mirada	920,342	50,017
Long Beach Public Transportation Company	47,612,975	2,587,600
City of Los Angeles	63,926,598	3,474,188
Los Angeles County Metropolitan Transportation Authority	672,580,550	36,552,414
City of Montebello	18,519,369	1,006,463
City of Norwalk	5,789,097	314,617
City of Redondo Beach	2,203,710	119,764
City of Santa Monica	39,207,989	2,130,818
Southern California Regional Rail Authority	173,205,760	
Los Angeles County Metropolitan Transportation Authority		4,989,403
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	3,470,339	188,601
Regional Entity Totals	1,107,605,295	55,770,767
Madera	None	None
Mariposa		
County of Mariposa	9,934	540

(Continued)

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2014-15 PUC 99314 ALLOCATION DETAIL

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Mendocino		
Mendocino Transit Authority	817,850	44,447
Merced		
Transit Joint Powers Authority of Merced County	1,680,721	91,341
Transit Joint Powers Authority of Merced County - Specialized Service	1,011,577	54,976
Regional Entity Totals	2,692,298	146,317
Modoc	None	None
Mono		
Eastern Sierra Transit Authority	845,723	45,962
Monterey		
Monterey-Salinas Transit	7,785,719	423,127
City of Soledad	6,483	352
Regional Entity Totals	7,792,202	423,479
Nevada		
County of Nevada	339,040	18,426
Orange		
City of Laguna Beach	684,924	37,223
Orange County Transportation Authority	45,837,365	2,491,101
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	2,100,447
Regional Entity Totals	46,522,289	4,628,771
Placer		
City of Auburn	26,874	1,461
City of Lincoln	51,991	2,826
County of Placer	3,152,400	171,322
City of Roseville	931,607	50,630
Regional Entity Totals	4,162,872	226,239
Plumas	None	None
Riverside		
City of Banning	132,125	7,181
City of Beaumont	188,568	10,248
City of Corona	331,842	18,034
Palo Verde Valley Transit Agency	87,933	4,779
City of Riverside	370,773	20,150
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	656,006
Riverside Transit Agency	13,272,914	721,337
Sunline Transit Agency	7,855,840	426,938
Regional Entity Totals	22,239,995	1,864,673
San Benito	None	None

(Continued)

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
San Bernardino		
Morongo Basin Transit Authority	413,204	22,456
Mountain Area Regional Transit Authority	299,797	16,293
Omnitrans	18,185,067	988,295
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	1,380,343
Victor Valley Transit Service Authority	2,910,046	158,151
Regional Entity Totals	21,808,114	2,565,538
SANDAG		
North San Diego County Transit Development Board	30,512,553	1,658,251
San Diego MTS	117,811,340	6,402,637
San Joaquin		
Altamont Commuter Express Authority	12,349,800	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		241,924
City of Lodi	670,975	36,465
City of Ripon	1,255	68
San Joaquin Regional Transit District	10,433,919	567,047
Regional Entity Totals	23,455,949	845,504
San Luis Obispo		
City of Atascadero	97,927	5,322
City of Morro Bay	37,232	2,023
City of Paso Robles Transit	175,228	9,523
City of San Luis Obispo	612,800	33,304
County of San Luis Obispo	79,654	4,329
San Luis Obispo Regional Transit Authority	1,529,740	83,136
South County Area Transit	137,512	7,473
Regional Entity Totals	2,670,093	145,110
Santa Barbara		
City of Guadalupe	97,954	5,323
City of Lompoc	172,438	9,371
County of Santa Barbara	139,738	7,594
Santa Barbara Metropolitan Transit District	11,687,181	635,158
City of Santa Maria	2,002,496	108,829
City of Solvang	82,963	4,509
Regional Entity Totals	14,182,770	770,784
Santa Cruz		
Santa Cruz Metropolitan Transit District	25,386,968	1,379,693
Shasta		
Redding Area Bus Authority	1,089,419	59,206

(Continued)

**** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

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FISCAL YEAR 2014-15 PUC 99314 ALLOCATION DETAIL

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Sierra	None	None
Siskiyou		
County of Siskiyou	272,781	14,825
Stanislaus		
City of Modesto	2,863,883	155,642
County of Stanislaus	464,998	25,271
City of Turlock	145,827	7,925
Regional Entity Totals	<u>3,474,708</u>	<u>188,838</u>
Tehama	None	None
Trinity		
County of Trinity	67,596	3,674
Tulare		
City of Exeter	17,457	949
City of Porterville	466,016	25,326
City of Tulare	492,346	26,757
County of Tulare	297,222	16,153
City of Visalia	2,705,971	147,060
Regional Entity Totals	<u>3,979,012</u>	<u>216,245</u>
Tuolumne	None	None
Ventura		
Gold Coast Transit	3,545,650	192,694
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	286,932
Regional Entity Totals	<u>3,545,650</u>	<u>479,626</u>
STATE TOTALS	<u>\$ 3,432,519,500</u>	<u>\$ 186,545,500</u>